

SCHOOL PLAN 2020-2021

GOAL #1

GOAL

Our goal at Three Falls Elementary is to increase student achievement in Literacy and Math. Specifically, we will increase our students' reading comprehension and reading fluency. We will also increase our students' writing ability. Students will have a better working knowledge of the writing process as well as the proper writing conventions. We will also increase our students' mathematics problem solving ability. We also will provide our students with Positive Behavior Interventions and Supports to increase student achievement across the curriculum. This goal will be accomplished by the end of the 2020-2021 school year..

ACADEMIC AREAS

- Reading
- Mathematics
- Writing
- Technology
- Science
- Social Studies

MEASUREMENTS

RISE Testing Results, Dibels scores, Utah Compose Writing, Reach For Reading Unit scores, My Math Benchmark scores, Kindergarten Pre/Post Assessments.

ACTION PLAN STEPS

Step One: We will hire additional para-professionals to help teachers with classroom interventions in Reading and Mathematics, as well as, help teachers implement extension activities for our above level students.

Step Two: We will provide our teachers with Professional Development opportunities that will include Stipends and/or pay for substitute teachers.

Step Three: We will provide funding for our school Library to purchase books and update our library resources.

Step Four: Provide funding for Positive Behavior Interventions and Supports.

BEHAVIORAL COMPONENT

We will provide our students with a positive learning environment. We will do this by: 1) Printing 'Striker' 200 Club cards and Behavior Citations for the year. 2) We will purchase stamps for mailing home the 'Striker' 200 Club cards. 3) We will purchase additional positive rewards to recognize and reinforce positive behavior ie: pencils, erasers, and token machine prizes.

EXPENDITURES

Category	Description	Estimated Cost
	Total:	\$51,000
Salaries and Employee Benefits (100 and 200)	-Five aides assisting with LA and Math instruction. -Stipend for a summer Professional Development with grade level PLC's. - Provide teachers with substitute teachers for grade level teams to attend ongoing Professional Development through out the school year.	\$59,000
General Supplies (610)	Printing for cards. Stamps for mailing cards to parents. Incentives: school supplies, tokens.	\$3,000
Library Books (644)	Provide funding for our library to purchase new books and update our inventory.	\$5,000

GOAL #2

GOAL

Our goal at Three Falls Elementary is to increase student achievement in, and appreciation for, the arts. We will also increase student's knowledge and awareness of Art's impact across the curriculum (ie: Math, Social Science, Language Arts, and Science). This will be accomplished by the end of the 2020-2021 school year

ACADEMIC AREAS

- Reading
- Mathematics
- Writing
- Science
- Fine Arts
- Social Studies
- Foreign Language

MEASUREMENTS

We will use similar measurements as mentioned in goal one (ie: Kindergarten pre/post assessment, Dibels and RISE assessments). We believe exposure to the arts will increase student achievement across the curriculum

ACTION PLAN STEPS

We will hire a highly qualified music instructor as per qualifications based upon the Beverly Taylor Sorenson Arts Learning Program.

EXPENDITURES

Category	Description	Estimated Cost
	Total:	\$11,000
Salaries and Employee Benefits (100 and 200)	We will hire a highly qualified music instructor as per qualifications based upon the Beverly Taylor Sorenson Arts Learning Program.	\$11,000

PUBLICITY

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School assembly
- School newsletter
- School website

COUNCIL PLAN APPROVALS

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2020-03-24